

F. No. T-13020/02/2025-IMM-Part(1)-(057)
Government of India
Ministry of Health and Family Welfare

Nirman Bhawan, New Delhi - 110 011
Dated the 14th October, 2025

To,

**The Principal Accounts Office (Compilation Section, 5th Floor),
Ministry of Health and Family Welfare,
Nirman Bhawan,
New Delhi.**

Subject: Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) under NHM during FY : 2025-26 – Schedule Tribe.

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the vaccine supplies during **July, 2025** in kind worth **Rs.15,97,07,000/- (Rupees Fifteen Crore Ninety Seven Lakh Seven Thousand only)** given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) under NHM during FY: 2025-26 as per details below:-

1. A. State Sector

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	Andhra Pradesh	76.77
2	Bihar	38.36
3	Chhattisgarh	88.33
4	Gujarat	207.47
5	Himachal Pradesh	2.42
6	Jharkhand	184.74
7	Karnataka	28.15
8	Kerala	24.14
9	Madhya Pradesh	321.29
10	Maharashtra	156.20
11	Odisha	70.14
12	Rajasthan	156.57
13	Tamil Nadu	19.37
14	Telangana	89.92
15	Uttar Pradesh	36.69
16	Uttarakhand	5.42
17	West Bengal	91.09
	TOTAL	1597.07

2. Further, the adjustment will be made as under:-

Code No.	Description of Sub-Heads	Amount (Rs. In Lakhs)
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2211	Family Welfare (Major Head) Demand No. 46, 2025-26	
00001	Direction & Administration (Minor Head)	
12	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
1201	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
120170	Deduct Recovery	1597.07
TO		
3601	Grant-in-Aid to UTs/Govt.	
06796	Tribal Area – Sub Plan (Minor Head)	
86	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
8601	Gross Budgetary Support (GBS)	
860131	Grant-in-Aid – General	
	Total	1597.07

3. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

4. The States/UTs shall ensure that 40% or 10% (as applicable) of its share based on commodity grant support by GOI is released as per the DoE guidelines No. I-126/2/2022-ITD-CGA/54 dated 27.06.2025.

5. This sanction is issued with the concurrence of Integrated Finance Division vide **CD No. C-1984 dated 30.09.2025.**

Yours faithfully,

Rajesh Kumar
14/10/2025

(Rajesh Kumar)
Under Secretary to the Government of India

अवर सचिव/Under Secretary
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & F.W.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

F. No. T-13020/02/2025-IMM-Part(1)

Copy forwarded for information and necessary action to:-

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RC H(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US (NHM-Finance)